

WOCKHARDT LIMITED
UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MARCH, 2008



(RS IN MILLION)

PARTICULARS	Quarter Ended 31/03/2008	% To Sales	Quarter Ended 31/03/2007	% To Sales	Growth%	Year Ended 31/12/2007	% To Sales
Income from operations	7,857	100.0	5,228	100.0	50.3	26,532	100.0
Total Expenditure	6,120	77.9	4,069	77.8	50.4	20,141	75.9
a) (Increase)/Decrease in stock	(767)	(9.8)	(145)	(2.8)	429.0	-1,431	(5.4)
b) Consumption of raw material	1,829	23.3	1,545	29.6	18.4	7,374	27.8
c) Purchase of Finished Goods	1,505	19.2	650	12.4	131.5	3,985	15.0
Material Consumption	2,567	32.7	2,050	39.2	25.2	9,928	37.4
d) Staff Cost	1,545	19.7	811	15.5	90.5	4,433	16.7
e) R & D Expenditure	143	1.8	160	3.1	(10.6)	505	1.9
f) Other expenditure	1,865	23.7	1048	20.0	78.0	5,275	19.9
Other Expenditure	3,553	45.2	2,019	38.6	76.0	10,213	38.5
Gross Profit before Interest, Depreciation & Taxation	1,737	22.1	1159	22.2	49.9	6,391	24.1
Financing Cost (Net)	565	7.2	129	2.5	338.0	974	3.7
Gross Profit after Interest but before Depreciation & Taxation	1,172	14.9	1,030	19.7	13.8	5,417	20.4
Depreciation	241	3.1	181	3.5	33.1	785	3.0
Profit after Interest & depreciation	931	11.8	849	16.2	9.7	4,632	17.5
Other Income	45	-	22	-	-	110	-
Profit before Tax	976	12.4	871	16.7	12.1	4,742	17.9
Provision for Taxation	131	1.7	124	2.4	5.6	527	2.0
Fringe Benefit Tax	10	0.1	9	0.2	11.1	36	0.1
Deferred Taxation	64	0.8	75	1.4	(14.7)	354	1.3
Profit After Tax	771	9.8	663	12.7	16.3	3,825	14.4
Add: Share of Profit/ (Loss) from Associates	17	0.2	0			33	0.1
Net Profit	788	10.0	663	12.7	18.9	3,858	14.5
Extra Ordinary Item (Net of Tax)	279	3.6	0			0	0.0
Net Profit After Extra-Ordinary Item	509	6.5	663	12.7	(23.2)	3,858	14.5
Paid-up Equity Share Capital (Rs.5/-each)	547		547		-	547	
Reserves excluding Revaluation Reserve (as per last audited Balance-Sheet)	-		-		-	12,188	
Basic Earning Per Share (Rs)	7.20		6.06		18.8	35.25	
Diluted Earning Per Share (Rs)	7.20		6.06		18.8	35.25	
Public Shareholding							
- Number of Shares	2,80,75,803		2,80,47,203			2,80,75,803	
- Percentage to Paid-up Capital	25.66%		25.63%			25.66%	